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ABSTRACT

A profile is provided of the 16 Oregon community colleges and their services for the academic year 1987-88. First, a directory is presented of the address, phone number, and chief administrative officer of each college. The next section focuses on the colleges' students, providing numerous tables on full-time equivalent students (FTE) by program and institution; unduplicated headcount by program; percentage distribution of headcounts and FTE by program; the change in FTE from 1986-87 by institution and program; system-wide headcount by gender, age, county of residence, and racial/ethnic distribution; and public high school graduates in the college districts. Information is then provided on faculty and staff, such as full-/part-time status, gender, salaries, and racial/ethnic distribution. Next, tables are presented on financial data, including general fund operating revenues and expenditures; special fund revenues and expenditures; operating expenditures by program; costs per FTE; property taxes; tuition rates; and financial aid expenditures. Three tables are then provided on the system's facilities, including inventories of the total available area, the total square footage, and optimum stations (total facility required to accommodate one person at a given time). Finally, information is provided on programs and services, including data on libraries; general education development; contracted out-of-district FTE, associated costs, and resources; and developmental education FTE, headcount by age, and headcount by race. Brief glossaries are included at the beginning of each section. (JMC)

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Oregon
Office of Community College Services

Profile

1987-88

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October 1989

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OREGON COMMUNITY COLLEGES

PROFILE

1987-88

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DIRECTORY OF COMMUNITY COLLEGES IN OREGON

Institution, Location, Administrative Officer

Blue Mountain Community College
2410 NW Carden Avenue
PO Box 100
Pendleton, OR 97801-0100
Phone: 276-1260
Mr. Ronald L. Daniels, President

Central Oregon Community College
2600 NW College Way
Bend, OR 97701-5998
Phone: 382-6112
Dr. Frederick H. Boyle, President

Chemeketa Community College
4000 Lancaster Drive NE
PO Box 14007
Salem, OR 97309-5009
Phone: 399-5000
Mr. William Segura, President

Clackamas Community College
19600 S Molalla AV
Oregon City, OR 97045
Phone: 657-8400
Dr. John Keyser, President

Clatsop Community College
1653 Jerome
Astoria, OR 97103
Phone: 325-0910
Mr. Phil L. Bainer, President

Lane Community College
4000 E 30th AV
Eugene, OR 97405
Phone: 747-4501
Mr. Jack Carter, Interim President

Linn -Benton Community College
6500 SW Pacific Boulevard
Albany, OR 97321-3774
Phone: 928-2361
Mr. Jon Carnahan, President

Mt. Hood Community College
26000 SE Stark
Gresham, OR 97030
Phone: 667-6422
Dr. Paul Kreider, President

Oregon Coast Community College
Service District
332 SW Coast Highway
Newport, OR 97365
Phone: 265-2283
Dr. Robert Costi, President

Portland Community College
12000 SW 49th Avenue
Portland, OR 97219
Phone: 244-6111
Dr. Daniel F. Moriarty, President

Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97526
Phone: 479-5541
Dr. Harvey Bennett, President

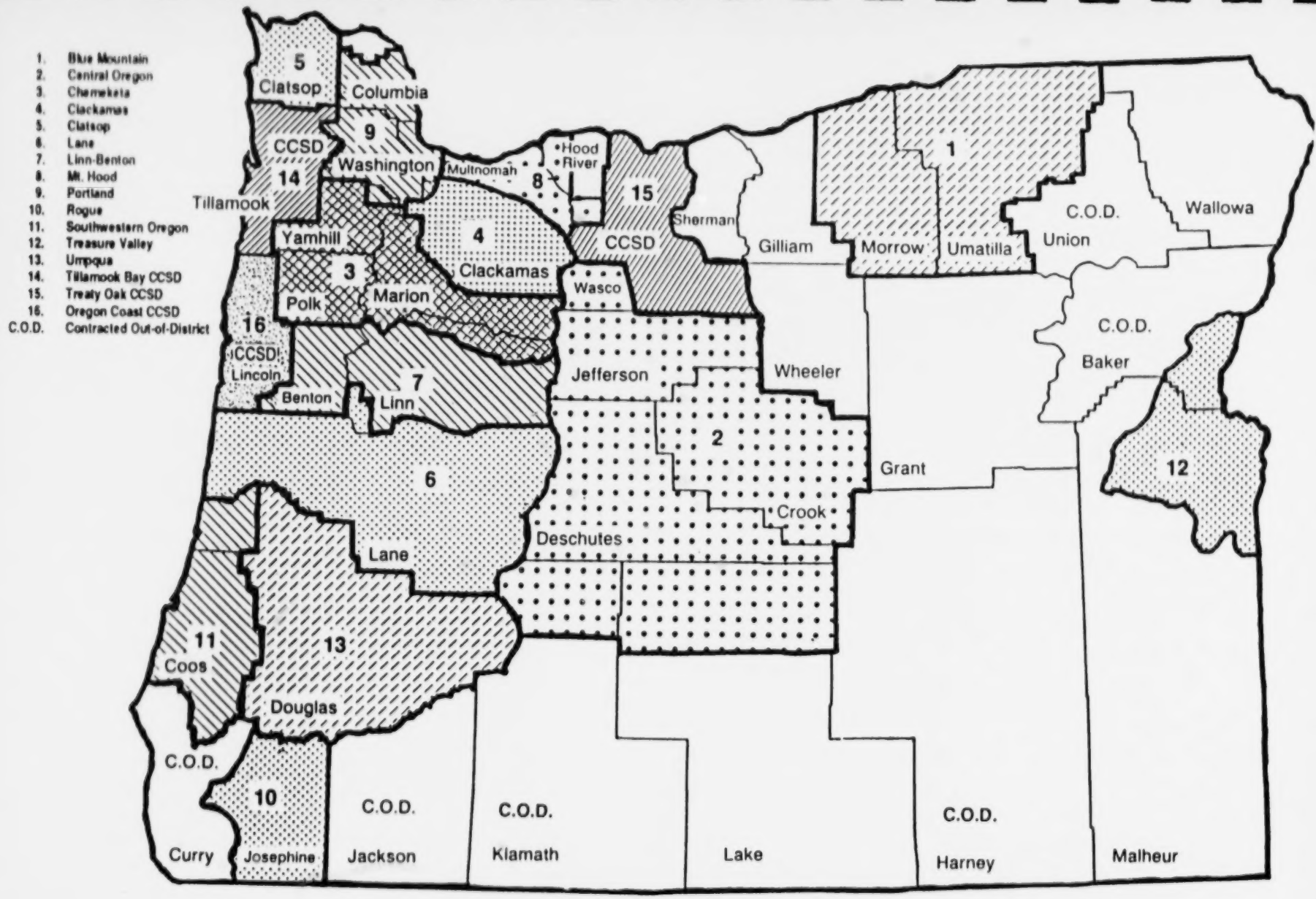
Southwestern Oregon Community College
1988 Newmark
Coos Bay, OR 97420
Phone: 888-2525
Dr. Robert Barber, President

Tillamook Bay Community College
Service District
6385 Tillamook AV
Bay City, OR 97107
Phone: 377-2765
Mr. Roy B. Mason, President

Treasure Valley Community College
650 College Boulevard
Ontario, OR 97914
Phone: 889-6493
Dr. Glenn E. Mayle, President

Treaty Oak Community College
300 E 4th Street
The Dalles, OR 97058
Phone: 296-6182
Mr. William E. Bell, President

Umpqua Community College
Box 967
Roseburg, OR 97470
Phone: 440-4600
Dr. James Kraby, President


1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Lane
7. Linn-Benton
8. Mt. Hood
9. Portland
10. Rogue
11. Southwestern Oregon
12. Treasure Valley
13. Umpqua
14. Tillamook Bay CCSD
15. Treaty Oak CCSD
16. Oregon Coast CCSD
C.O.D. Contracted Out-of-District
5
Clatsop
Columbia
9
Washington
CCSD
14
Tillamook
Multnomah
8
Hood
River
15
CCSD
Sherman
Gilliam
1
Morrow
Umatilla
C.O.D.
Union
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Yamhill
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Josephine
C.O.D.
Jackson
C.O.D.
Klamath
Lake
C.O.D.
Harney
Malheur

3/88

STUDENTS

1987-88

Academic Year Data

STUDENTS

The following tables regarding Oregon community college students are derived from two sources: term reports, which summarize student credit and/or contact hours and form the basis for collection by the colleges of state FTE reimbursement; and the 1987-88 Student Master File Tapes, individual student records that provide unduplicated student demographic data.

Definitions used in the following tables are:

FTE -	Full-time equivalent students. An FTE equals 15 credit hours per term or 20 clock hours per week. Annualized FTE equals 45 credit hours or 680 clock hours.
LDC -	Lower division collegiate. Courses which parallel the offerings of the first two years of the four-year institution and carry regular college credit.
Voc Prep -	Vocational preparatory. Courses which prepare a student for a vocation.
Voc Supp -	Vocational supplementary. Courses which students can take to improve themselves for their current vocation.
Voc Appr -	Vocational apprenticeship
Other Reimbursable -	Developmental education and self-improvement
Developmental Ed -	Composed of five types of instruction: ESL - English as a second language ABE - Adult Basic Education GED - General Educational Development (high school equivalency) AHS - Adult High School (yields HS diploma) PSR - Postsecondary Remedial
COD -	Contracted Out-of-District. Areas of the state outside of community college districts which contract with colleges for instructional services.
Non-reimbursable -	Hobby and recreational courses for which no state reimbursement is made.
Separate Contract-	Organizations which contract with community colleges for instructional services.
WA reciprocity -	Tuition reciprocity agreement between Washington and Oregon, under which a specified number of students from each state attend institutions in neighboring state at resident tuition rates.

Table 1
(page 1)

FTE by Program by Institution
Reimbursable Programs

1987-88

BASE FTE	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp	TOTAL
Blue Mountain	566.21	328.95	92.21	14.01	203.82	70.74	1,275.94
Central	1,019.69	276.45	113.31	13.03	168.10	143.70	1,734.28
Chemeketa	2,064.91	2,086.08	441.90	26.63	828.43	558.76	6,006.71
Clackamas	1,761.92	712.22	363.75	78.50	472.73	301.52	3,690.64
Clatsop	337.68	135.33	78.35	11.95	75.41	190.44	829.16
Lane	2,908.21	2,016.40	598.99	71.89	1,047.46	452.05	7,095.00
Linn-Benton	1,662.26	1,128.34	256.37	12.85	404.53	545.59	4,009.94
Mt. Hood	2,728.13	1,572.73	203.85	7.53	568.07	324.04	5,404.35
Oregon Coast	58.55	23.01	55.77	.60	48.99	95.07	281.99
Portland	5,758.65	3,836.92	777.40	88.12	845.36	741.87	12,048.32
Rogue	515.07	268.46	234.65	0	366.34	101.23	1,485.75
Southwestern	530.43	265.66	161.99	4.84	229.04	142.85	1,334.81
Tillamook Bay	47.18	35.36	47.93	1.00	12.46	83.03	226.96
Treasure Valley	503.78	276.63	78.39	1.17	74.65	84.78	1,019.40
Treaty Oak	128.41	70.73	23.47	1.23	131.93	27.62	383.39
Umpqua	597.07	400.82	142.56	4.63	627.73	224.97	1,997.78
TOTAL	21,188.15	13,434.09	3,670.89	337.98	6,105.05	4,088.26	48,824.42

Continued on next page

Table 1
(page 2)

FTE by Program by Institution
Reimbursable Programs, continued
1987-88

COD	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp	TOTAL
Blue Mountain	9.13	5.53	9.66	2.58	105.27	8.13	140.30
Chemeketa	241.75	38.12	0	0	0	.83	280.70
Linn-Benton	0	0	0	5.92	0	0	5.92
Portland	0	0	0	17.41	0	0	17.41
Rogue	2.33	31.86	27.05	51.47	285.26	11.53	409.50
Southwestern	3.53	5.37	12.32	.93	4.22	46.52	72.89
Treasure Valley	.89	0	.95	0	1.44	0	3.28
Treaty Oak	0	0	0	0	29.22	0	29.22
TOTAL	257.63	80.88	49.98	78.31	425.41	67.01	959.22
Washington Reciprocity							
Blue Mountain	2.07	1.39	0	0	0	0	3.46
Central	1.04	.63	0	0	.33	0	2.00
Clackamas	6.93	16.57	3.71	4.28	.51	0	32.00
Clatsop	27.68	19.72	3.11	5.68	2.86	3.95	63.00
Mt. Hood	25.58	19.00	2.89	.19	2.30	5.04	55.00
Portland	12.84	21.93	15.55	0	1.63	2.05	54.00
Treaty Oak	25.65	14.16	1.59	.04	15.36	2.20	59.00
TOTAL	101.79	93.40	26.85	10.19	22.99	13.24	268.46

Continued on next page

Table 1
(page 3)

FTE by Program by Institution
Programs Not Eligible for Reimbursement/Grand Totals

1987-88

BASE FTE	Non-Reimbursable	Sep Contract	Out-of-State	Total	GRAND TOTALS-All FTE
Blue Mountain	7.88	0	2.20	10.08	1,429.78
Central	17.25	0	16.69	33.94	1,770.22
Chemeketa	90.06	251.61	25.00	366.67	6,654.08
Clackamas	208.40	0	35.72	244.12	3,966.76
Clatsop	5.54	0	33.92	39.46	931.62
Lane	40.33	184.04	221.65	446.02	7,541.02
Linn-Benton	36.33	21.08	65.16	122.57	4,138.43
Mt. Hood	49.34	1.11	116.10	166.55	5,625.90
Oregon Coast	10.86	0	1.55	12.41	294.40
Portland	92.76	574.31	395.23	1,062.30	13,182.03
Rogue	27.18	5.17	2.68	35.03	1,930.28
Southwestern	5.99	13.21	21.45	40.65	1,448.35
Tillamook Bay	19.59	0	.07	19.66	246.62
Treasure Valley	0	0	25.30	25.30	1,047.98
Treaty Oak	16.90	13.09	27.83	57.82	529.43
Umpqua	39.73	75.42	.49	115.64	2,113.42
TOTAL	668.14	1,139.04	991.04	2,798.22	52,850.32

Source: OCCS Term Reports

Table 2

Total FTE* by Term by Institution

1987-88

	Summer	Fall	Winter	Spring	TOTAL
Blue Mountain	48.45	407.04	430.80	403.19	1,289.48
Central	75.69	583.03	585.51	525.99	1,770.22
Chemeketa	521.18	2,040.47	1,963.88	1,847.85	6,373.38
Clackamas	371.72	1,264.92	1,199.58	1,130.54	3,966.76
Clatsop	94.52	284.14	299.33	253.63	931.62
Lane	642.80	2,417.98	2,293.97	2,186.27	7,541.02
Linn-Benton	302.89	1,342.35	1,292.50	1,194.77	4,132.51
Mt. Hood	365.09	1,926.08	1,691.81	1,642.92	5,625.90
Oregon Coast	29.52	83.06	98.26	83.56	294.40
Portland	1,187.21	4,284.66	3,952.38	3,740.37	13,164.62
Rogue	175.98	469.11	473.87	398.81	1,517.77
Southwestern	95.54	439.00	429.68	411.24	1,375.46
Tillamook Bay	13.34	91.33	76.18	65.77	246.62
Treasure Valley	87.86	327.18	330.34	299.32	1,044.70
Treaty Oak	67.08	140.00	136.04	157.09	500.21
Umpqua	201.60	671.01	638.75	602.06	2,113.42
COD	126.14	271.78	276.33	287.98	962.23
TOTALS	4,406.61	17,043.14	16,169.21	15,231.36	52,850.32

* Reimbursable and Nonreimbursable
Source: OCCS Term Reports

Table 3

Unduplicated Headcount by Program by Institution

1987-88

	Program								TOTALS
	LDC	Voc Prep	Voc Supp	Voc App	Dvlp Ed	Self Imp	Non-Reim/ Sep Contract	Unknown	
Blue Mountain	1,520	653	1,490	200	1,823	1,954	336	0	7,976
Central	2,823	1,276	1,342	81	0	3,938	590	0	10,050
Chemeketa	9,536	5,822	4,160	233	5,364	4,560	861	5,127	35,663
Clackamas	5,687	2,638	5,236	338	1,201	6,576	2,329	352	24,357
Clatsop	929	616	1,338	101	160	2,891	183	0	6218
Lane	7,676	4,178	6,787	331	2,845	6,666	1,101	1,051	30,635
Linn-Benton	3,703	5,150	5,053	104	1,083	7,052	978	232	23,355
Mt. Hood	3,722	6,281	140	63	2,364	12,499	0	444	25,513
Oregon Coast	501	290	654	6	287	1,645	273	10	3,666
Portland	18,021	11,941	12,947	438	5,039	16,596	5,418	1,130	71,530
Rogue	1,094	1,608	251	31	3,130	3,649	0	210	9,973
Southwestern	1,298	1,626	2,907	32	524	2,622	0	0	9,009
Tillamook Bay	288	162	343	10	130	1,185	48	0	2,166
Treasure Valley	907	546	249	10	422	2,542	0	0	4,676
Treaty Oak	636	563	633	21	605	1,152	792	1	4,403
Umpqua	1,235	1,122	90	22	1,509	6,165	1,163	212	11,518
TOTAL	59,576	44,472	43,620	2,021	26,486	81,692	14,072	8,769	280,708

*COD, Washington reciprocity and out-of-state included in each institution's totals

Sources: 1987-88 Student Master File Tapes

Table 4

Percentage Distribution of Enrollment
By Headcount
By Instructional Program

1987-88

	Total Headcount	LDC	Voc Prep	Voc Supp	Voc App	Develop Ed	Self Imp	Nonreimb. & Sep Contracts	Unknown
Blue Mountain	7,976	19.1%	8.2%	18.7%	2.5%	22.8%	24.5%	4.2%	0
Central	10,050	28.1	12.7	13.3	.8	0	39.2	5.9	0
Chemeketa	35,663	26.7	16.3	11.7	.7	15.0	12.8	2.4	14.4
Clackamas	24,357	23.4	10.8	21.5	1.4	4.9	27.0	9.6	1.4
Clatsop	6,218	14.9	9.9	21.5	1.6	2.6	46.5	3.0	0
Lane	30,635	25.1	13.6	22.1	1.1	9.3	21.8	3.6	3.4
Linn-Benton	23,355	15.9	22.1	21.6	.4	4.6	30.2	4.2	1.0
Mt. Hood	25,513	14.6	24.6	.6	.2	9.3	49.0	0	1.7
Oregon Coast	3,666	13.7	7.9	17.8	.2	7.8	44.9	7.4	.3
Portland	71,530	25.2	16.7	18.1	.6	7.0	23.2	7.6	1.6
Rogue	9,973	11.0	16.1	2.5	.3	31.4	36.6	0	2.1
Southwestern	9,009	14.4	18.0	32.3	.4	5.8	29.1	0	0
Tillamook Bay	2,166	13.3	7.5	15.8	.5	6.0	54.7	2.2	0
Treasure Valley	4,676	19.4	11.7	5.3	.2	9.0	54.4	0	0
Treaty Oak	4,403	14.4	12.8	14.4	.5	13.7	26.2	18.0	0
Umpqua	11,518	10.7	9.8	.8	.2	13.1	53.5	10.1	1.8
TOTAL/Average%	280,708	21.2%	15.9%	15.6%	.7%	9.4%	29.1%	5.0%	3.1%

Sources: 1987-88 Student Master File Tapes

Table 5

Percentage* Distribution of Enrollment By Reimbursable and Nonreimbursable FTE By Instructional Program 1987-88

	Total FTE	LDC	Voc	Dev Educ	Self Imprvmt	Nonreimb Sep Contracts
Blue Mountain	1,289.48	44.1%	34.0%	15.8%	5.5%	.6%
Central	1,770.22	58.4	22.9	9.6	8.1	1.0
Chemeketa	6,373.38	32.8	40.1	13.0	8.8	5.4
Clackamas	3,966.76	45.3	29.9	11.9	7.6	5.3
Clatscp	931.62	40.8	28.9	8.6	21.0	0.6
Lane	7,541.02	40.8	36.2	14.0	6.1	3.0
Linn-Benton	4,132.51	41.2	34.2	9.9	13.2	1.4
Mt. Hood	5,625.91	49.9	32.9	10.2	6.0	0.9
Oregon Coast	294.40	20.3	27.0	16.7	32.3	3.7
Portland	13,164.62	45.3	37.3	6.6	5.7	5.1
Rogue	1,517.77	34.0	33.4	24.1	6.6	1.9
Southwestern	1,375.46	39.4	31.8	17.0	10.4	1.4
Tillamook Bay	246.62	19.2	34.2	5.1	33.7	7.9
Treasure Valley	1,044.70	50.4	34.1	7.3	8.2	0
Treaty Oak	500.20	33.1	24.1	30.4	6.1	6.3
Umpqua	2,113.42	28.3	25.9	29.7	10.6	5.4
COD	962.23	26.8	21.7	44.2	7.0	0.3
TOTAL	52,850.32	41.9%	34.2%	12.5%	7.9%	3.4%

*Percentage may not add to 100 due to rounding
Source: Term Reports

Table 6

Enrollment Distribution Among Institutions
Total FTE

1987-88 School Year

	Total FTE	Percent State FTE	Total Headcount	Percent State HC	District Population	% of District Pop Served
Blue Mountain	1,289.48	2.4%	7,976	2.8%	66,118	12.1%
Central	1,770.22	3.3	10,050	3.6	93,989	10.7
Chemeketa	6,373.38	12.1	35,663	12.7	307,191	11.6
Clackamas	3,966.76	7.5	24,357	8.7	199,041	12.2
Clatsop	931.62	1.8	6,218	2.2	33,087	18.8
Lane	7,541.02	14.3	30,635	10.9	272,463	11.2
Linn-Benton	4,132.51	7.8	23,355	8.3	145,260	16.1
Mt. Hood	5,625.90	10.6	25,513	9.1	154,056	16.6
Oregon Coast	294.40	.6	3,666	1.3	37,593	9.8
Portland	13,164.62	24.9	71,530	25.5	788.146	9.1
Rogue	1,517.77	2.9	9,973	3.5	61,699	16.2
Southwestern	1,375.46	2.6	9,009	3.2	64,651	13.9
Tillamook Bay	246.62	.5	2,166	.8	20,984	10.3
Treasure Valley	1,044.70	2.0	4,676	1.7	25,931	18.0
Treaty Oak	500.21	.9	4,403	1.6	20,408	21.6
Umpqua	2,113.42	4.0	11,518	4.1	85,826	13.4
COD	962.23	1.8	COD imbedded in each institution's headcount		Not Available	
TOTAL	52,850.32	100.0%	280,708	100.0%	2,376,443	11.8%

Sources: Student Master File Tapes, 1987-88; Term Reports; Center for Population Research & Census (PSU)

Table 7

FTE Change by Institution
Total FTE

1987-88

	1986-87 FTE	1987-88 FTE	Numerical Change	Percent Change
Blue Mountain	1,341.82	1,289.48	<52.34>	<3.9>%
Central	1,673.27	1,770.22	96.95	5.8
Chemeketa	6,126.37	6,373.38	247.01	4.0
Clackamas	3,716.60	3,966.76	250.16	6.7
Clatsop	938.90	931.62	<7.28>	<.8>
Lane	7,669.50	7,541.02	<128.48>	<1.7>
Linn-Benton	4,198.49	4,132.51	<65.98>	<1.6>
Mt. Hood	5,388.49	5,625.90	237.41	4.4
Oregon Coast	128.25*	294.40	166.15	129.6
Portland	12,699.41	13,164.62	465.21	3.7
Rogue	1,640.01	1,517.77	<122.24>	<7.5>
Southwestern	1,415.74	1,375.46	<40.28>	<2.8>
Tillamook Bay	237.38	246.62	9.24	3.9
Treasure Valley	991.64	1,044.70	53.06	5.4
Treaty Oak	503.93	500.21	<3.72>	<.7>
Umpqua	2,049.46	2,113.42	63.96	3.1
COD	922.31	962.23	39.92	4.3
TOTAL	51,641.57	52,850.32	1,208.75	2.3%

*In 1986-87 Oregon Coast (Lincoln County) FTEs were served as a COD by Linn-Benton CC
Sources: OCCS Term Reports

Table 8

FTE Change by Institution
Reimbursable FTE Only

1987-88

	1986-87* FTE	1987-88* FTE	Numerical Change	Percent Change
Blue Mountain	1,329.04	1,279.40	<49.64>	<3.7>%
Central	1,638.55	1,736.28	97.73	6.0
Chemeketa	5,742.42	6,006.71	264.29	4.6
Clackamas	3,534.89	3,722.64	187.75	5.3
Clatsop	921.96	892.16	<29.80>	<3.2>
Lane	7,228.32	7,095.00	<133.32>	<1.8>
Linn-Benton	4,095.12	4,009.94	<85.18>	<2.1>
Mt. Hood	5,270.25	5,459.35	189.10	3.6
Oregon Coast	128.25**	281.99	153.74	119.9
Portland	11,797.53	12,102.32	304.79	2.6
Rogue	1,607.51	1,485.75	<121.76>	<7.6>
Southwestern	1,384.11	1,334.81	<49.30>	<3.6.>
Tillamook Bay	224.46	226.96	2.50	1.1
Treasure Valley	974.30	1,019.40	45.10	4.6
Treaty Oak	435.40	442.39	6.99	1.6
Umpqua	1,960.28	1,997.78	37.50	1.9
COD	910.94	959.22	48.28	5.3
TOTAL	49,183.33	50,052.10	868.77	1.8%

* 1986-87 and 1987-88 FTE includes Washington reciprocity FTE
** In 1986-87 Oregon Coast (Lincoln County) FTEs were served as a COD by Linn-Benton CC
Source: Term Reports

Table 9

FTE Change by Instructional Program
Reimbursable FTE Only

1987-88

	1986-87 FTE	1987-88 FTE	Numerical Change	Percent Change
Lower Division	20,955.27	21,547.57	592.30	2.8%
Vocational	17,696.31	17,782.57	86.26	0.5
Other Reimbursable	10,531.75	10,721.96	190.21	1.8
State Totals	49,183.33	50,052.10	868.77	1.8%

* CODS and reimbursable Washington reciprocity FTE included.
Source: Term Reports

Table 10

FTE Change by Instructional Program
Reimbursable and Nonreimbursable FTE

1987-88

	1986-87 Reimb & Non FTE	1987-88 Reimb & Non FTE	Numerical Change	Percent Change
Lower Division	21,384.75	22,136.67	751.92	3.5%
Vocational	17,822.14	18,096.76	274.62	1.5
Developmental	6,506.17	6,608.90	102.73	1.6
Self Improvement	4,076.67	4,197.18	120.51	3.0
Nonreimbursable and Separate Contract	1,851.84	1,810.81	<41.03>	<2.2>
State Totals	51,641.57	52,850.32	1,208.75	2.3%

* CODS and Out- of- state FTE and Washington reciprocity included
Source: Term Reports

Table 11

Resident and Nonresident Totals

1987-88 Headcount

	Oregon Resident	Out -of-State	Nonresident Alien**	Total
Blue Mountain	7,902	68	6	7,976
Central	10,011	27	12	10,050
Chemeketa	35,227	436	0	35,663
Clackamas	23,773	473	111	24,357
Clatsop	5,857	355	6	6,218
Lane	29,680	713	242	30,635
Linn-Benton	23,173	72	110	23,355
Mt. Hood	24,417	981	115	25,513
Oregon Coast	3,656	4	6	3,666
Portland	70,183	668	679	71,530
Rogue	9,952	21	0	9,973
Southwestern	8,964	28	17	9,009
Tillamook Bay	2,166	0	0	2,166
Treasure Valley	3,583	915	178	4,676
Treaty Oak	3,956	445	2	4,403
Umpqua	11,451	67	0	11,518
Total	273,951	5,273	1,484	280,708

* COD included in each institution's totals

**Non-Resident Alien File is incomplete for 1987-88. Some institutions supplied ad hoc information.

Source: 1987-88 Student Master File Tapes

Table 12

Gender Totals

1987-88 Headcount

	Male	Female	Unreported	Total
Blue Mountain	3,515	4,342	119	7,976
Central	3,967	6,083	—	10,050
Chemeketa	15,524	19,458	681	35,663
Clackamas	10,322	12,634	1,401	24,357
Clatsop	2,143	3,189	886	6,218
Lane	13,657	16,918	60	30,635
Linn-Benton	8,674	13,734	947	23,355
Mt. Hood	11,487	14,026	—	25,513
Oregon Coast	1,239	2,372	55	3,666
Portland	31,748	39,782	—	71,530
Rogue	4,607	5,326	40	9,973
Southwestern	3,570	5,439	—	9,009
Tillamook Bay	657	1,509	—	2,166
Treasure Valley	1,976	2,700	—	4,676
Treaty Oak	1,984	2,409	10	4,403
Umpqua	4,730	6,180	608	11,518
Total	119,800	156,101	4,807	280,708
% of Total	42.7%	55.6%	1.7%	100.0%

* COD, Washington reciprocity, and Out of State included in each institution's totals
Source: 1987-88 Student Master File Tapes

Table 12
1987-88 Headcount
Gender

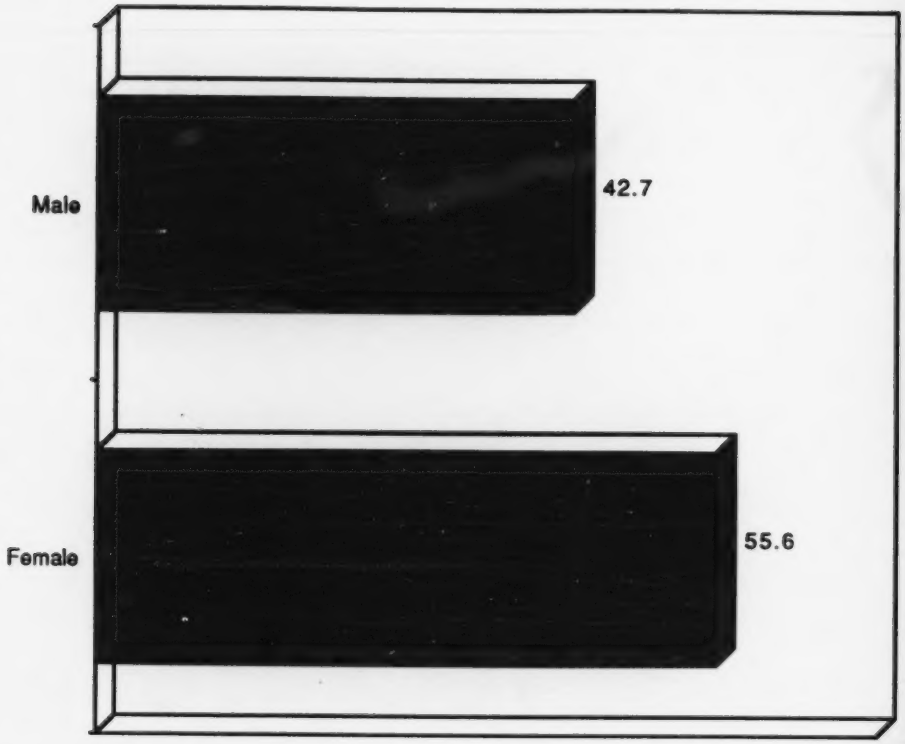

Table 13
(page 1)

Age Distribution

1987-88 Headcount

	15/less	16-17	18-20	21-25	26-30	31-35	36-40
Blue Mountain	72	487	1,090	1,007	904	816	767
Central	29	221	1,036	926	1,191	1,458	1,435
Chemeketa	229	2,142	3,997	4,703	4,381	4,347	3,942
Clackamas	686	1,409	2,642	2,410	2,637	2,908	2,860
Clatsop	110	183	443	630	684	707	698
Lane	123	1,115	3,471	3,062	2,147	2,201	1,844
Linn-Benton	685	942	2,249	2,670	2,572	3,026	2,743
Mt. Hood	231	1,275	3,986	3,407	3,085	3,333	3,079
Oregon Coast	54	140	172	210	345	422	459
Portland	1,363	1,579	6,632	9,929	10,491	10,633	9,345
Rogue	390	904	1,184	1,077	1,054	1,082	969
Southwestern	335	384	811	819	1,015	1,223	1,190
Tillamook Bay	48	96	128	150	217	254	285
Treasure Valley	77	291	686	520	493	490	537
Treaty Oak	471	190	331	384	401	464	426
Umpqua	1,385	753	1,134	972	1,009	1,128	1,130
TOTAL Headcount	6,288	12,111	29,992	32,876	32,626	34,492	31,709
Percent of Total	2.2%	4.3%	10.7%	11.7%	11.6%	12.3%	11.3%

COD, Washington reciprocity, and Out of State students included in each institution's totals
Source: 1987-88 Student Master File Tapes

Continued on next page

Table 13
(page 2)

Age Distribution

1987-88 Headcount

	41-45	46-55	56-65	over 65	Unknown	Total
Blue Mountain	535	645	434	290	929	7,976
Central	977	1,088	836	726	127	10,050
Chemeketa	2,987	3,315	2,111	2,716	793	35,663
Clackamas	2179	2,245	1,163	1,525	1,693	24,357
Clatsop	454	576	467	528	738	6,218
Lane	1,224	1,125	611	593	13,119	30,635
Linn-Benton	1,966	2,162	1,328	1,574	1,438	23,355
Mt. Hood	2,276	2,335	1,279	772	455	25,513
Oregon Coast	321	406	394	451	292	3,666
Portland	6,418	6,551	3,388	2,202	2,999	71,530
Rogue	742	762	502	465	842	9,973
Southwestern	901	1,059	704	458	110	9,009
Tillamook Bay	197	257	238	172	124	2,166
Treasure Valley	422	495	271	195	199	4,676
Treaty Oak	318	316	176	143	783	4,403
Umpqua	817	992	731	563	904	11,518
Total Headcount	22,734	24,329	14,633	13,373	25,545	280,708
Percent of Total	8.1%	8.7%	5.2%	4.8%	9.1%	100.0%

COD, Washington reciprocity, and Out of State students included in each institution's totals
Source: 1987-88 Student Master File Tapes

Table 14

Racial/Ethnic Distribution

1987-88 Headcount

	Nonres Alien**	Black	Amer Indian	Asian	Hispanic	White	Total
Blue Mountain	6	39	84	64	468	7,315	7,976
Central	12	8	206	19	53	9,752	10,050
Chemeketa	0	135	334	566	945	33,683	35,663
Clackamas	111	60	21	228	367	23,570	24,357
Clatsop	6	13	85	92	31	5,991	6,218
Lane	242	481	422	415	537	28,538	30,635
Linn-Benton	110	33	70	133	69	22,940	23,355
Mt. Hood	115	361	220	805	596	23,416	25,513
Oregon Coast	6	0	2	1	4	3,653	3,666
Portland	679	1,640	465	3,775	1,752	63,219	71,530
Rogue	0	18	111	163	658	9,023	9,973
Southwestern	17	27	146	94	100	8,625	9,009
Tillamook Bay	0	2	20	14	46	2,084	2,166
Treasure Valley	178	11	23	48	206	4,210	4,676
Treaty Oak	2	4	37	46	361	3,953	4,403
Umpqua	0	58	66	95	142	11,157	11,518
TOTAL	1,484	2,890	2,312	6,558	6,335	261,129	280,708
% of TOTAL	.5%	1.0%	.8%	2.3%	2.3%	93.1%	100.0%

* Unreported defaulted to white
**Non-resident alien is incomplete for 1987-88. Some institutions supplied ad hoc information.
COD, Washington reciprocity, and Out of State students included in each institution's totals
Source: 1987-88 Student Master File Tapes

Table 14
1987-88 Headcount
Racial/Ethnic Distribution

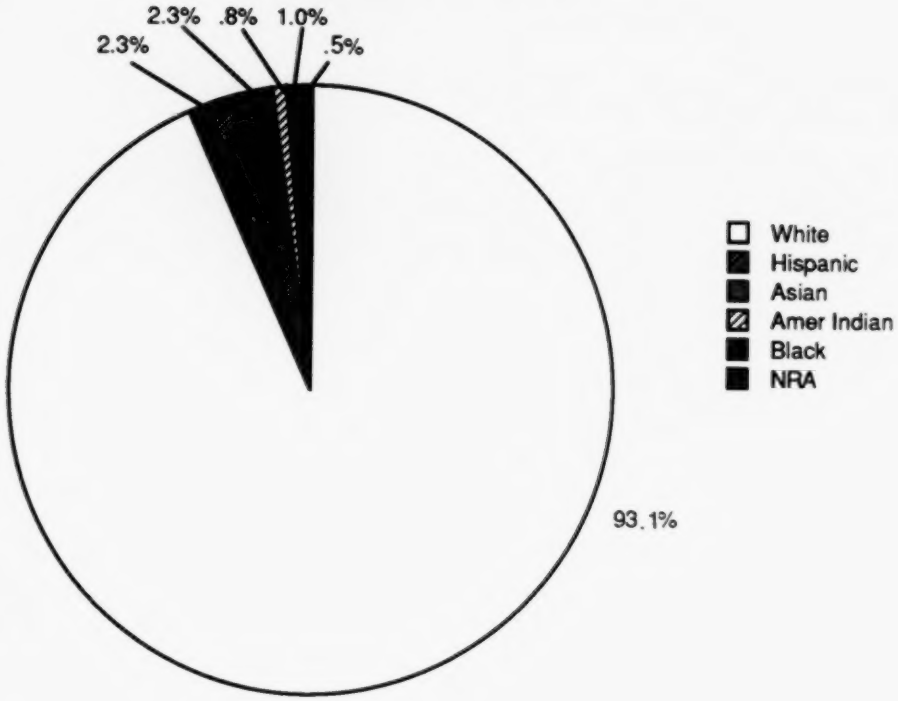

Table 15
Students by County of Residence
1987-88 Headcount

	BM	COCC	CHEM	CLACK	CLAT	LANE	LBCC	MH	OC	PCC	RCC	SW	TB	TV	TO	UCC	TOTAL
Baker	0	3	12	0	0	9	3	3	0	0	0	0	0	108	0	7	145
Benton	0	12	192	0	1	157	10,182	44	51	41	1	5	1	1	0	20	10,708
Clackamas	0	20	412	17,048	5	72	55	3,589	4	14,796	0	7	2	2	8	13	36,033
Clatsop	0	3	13	31	5,553	20	20	30	3	78	0	0	11	0	0	0	5,762
Columbia	2	2	79	72	71	13	20	91	2	1,689	0	8	0	4	1	1	2,055
Coos	3	4	34	0	3	141	30	13	5	16	16	6,721	0	0	0	96	7,082
Crook	7	877	9	0	1	12	6	1	0	0	0	1	0	0	0	3	917
Curry	1	2	6	0	0	42	19	3	2	7	19	1,388	0	0	0	16	1,505
Deschutes	14	7,326	59	0	1	59	62	27	4	3	6	7	149	3	0	21	7,741
Douglas	28	3	60	0	0	554	56	41	0	10	67	658	0	1	0	10,707	12,185
Gilliam	4	2	4	0	0	3	2	4	0	0	0	5	0	0	0	0	24
Grant	8	14	7	0	0	3	8	4	0	0	0	0	0	26	0	0	70
Harney	5	25	2	0	0	11	4	3	0	0	0	0	0	96	0	1	147
Hood River	3	1	13	17	2	12	12	137	0	58	0	1	1	4	725	0	986
Jackson	7	15	62	0	3	99	52	18	3	0	3,874	22	0	0	0	92	4,247
Jefferson	7	1,191	20	0	0	16	9	23	0	0	0	8	0	0	0	2	1,276
Josephine	3	3	32	0	0	1,709	16	13	2	0	5,415	17	0	0	0	80	7,290
Klamath	5	192	27	0	0	62	22	41	1	0	528	2	0	1	0	14	895
Lake	2	210	10	0	0	6	8	3	0	0	4	0	0	3	0	4	250
Lane	17	20	203	0	3	25,719	228	110	8	147	12	58	1	9	0	168	26,703
Lincoln	3	1	88	0	4	64	298	0	3,498	29	0	13	11	2	0	5	4,016
Linn	2	8	674	0	1	302	10,988	62	24	76	1	7	0	7	1	22	12,175
Malheur	2	1	7	0	0	10	6	1	0	0	0	2	0	3,103	0	0	3,132
Marion	9	9	24,417	809	6	135	485	250	3	686	4	7	1	7	2	42	26,872
Morrow	325	1	9	0	1	6	4	5	0	0	0	1	0	4	0	1	357
Multnomah	10	17	352	3,536	108	199	90	18,952	2	19,619	0	7	1	10	16	27	42,946
Polk	1	12	4,713	0	0	26	113	37	1	45	0	2	1	2	0	8	4,961
Sherman	2	0	3	0	0	3	3	7	0	17	0	0	0	0	98	0	133
Tillamook	2	2	25	12	85	5	27	17	18	52	0	1	1,921	0	0	8	2,175
Umatilla	7,206	3	70	0	2	26	25	23	0	0	1	1	0	10	0	1	7,368
Union	199	0	8	0	0	12	13	6	1	0	0	0	0	18	0	1	258
Wallowa	18	0	6	0	0	3	12	39	0	0	0	0	0	5	0	0	83
Wasco	15	14	19	17	0	8	12	10	0	77	0	0	0	1	2,807	0	2,980
Washington	6	6	225	1,378	5	63	77	860	5	25,007	0	3	12	12	7	6	27,672
Wheeler	6	9	3	0	0	1	2	0	0	0	0	0	0	1	0	3	25
Yamhill	7	3	3,280	143	2	33	43	99	9	1,518	1	1	3	0	0	1	5,143
Unknown OR	0	0	6	0	0	0	0	6	10	0	0	0	0	2	0	52	76
TOTAL	7,929	10,011	35,161	23,063	5,857	29,615	23,012	24,572	3,656	63,971	9,949	8,953	2,115	3,442	3,665	11,422	266,393
Idaho	14	1	19	0	0	21	0	20	0	0	0	0	0	873	0	00	948
Washington	14	6	412	365	337	104	42	851	0	1,044	0	2	0	17	445	0	3,639
Other States and Foreign Students	19	32	71	929	24	895	301	70	10	6,515	24	54	51	344	293	96	9,728

Source: Student Master File Tapes, 1987-88

Table 16

Oregon Public High School Graduates* in Community College Districts 1980 through 1988 Headcount Trends

	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
Blue Mountain	760	753	810	730	689	741	719	712
Central	1,051	992	1,018	978	1,062	953	1,066	1,067
Chemeketa	3,179	3,141	3,011	3,066	3,016	2,871	2,982	2,932
Clackamas	2,265	2,191	2,199	2,221	2,204	2,191	2,129	2,213
Clatsop	295	333	276	272	267	222	281	287
Lane	2,761	2,833	2,738	2,631	2,627	2,580	2,664	2,782
Linn-Benton	1,769	1,732	1,690	1,502	1,554	1,529	1,595	1,645
Mt. Hood	2,318	2,368	2,191	2,186	2,055	2,010	2,188	2,250
Oregon Coast	—	—	—	—	—	—	322	318
Portland	7,071	6,826	6,805	6,573	6,610	6,490	6,724	7,062
Rogue	700	703	683	571	566	633	547	617
Southwestern	855	815	789	810	784	729	813	795
Tillamook Bay	—	221	223	240	222	210	213	213
Treasure Valley	394	386	350	357	356	327	326	334
Treaty Oak	279	256	250	254	240	219	255	255
Umpqua	1,082	1,028	1,044	971	953	917	933	997
TOTAL Grads in CC Districts**	24,746	24,549	24,042	23,330	23,167	22,600	23,724	24,448
TOTAL Grads- All Public HS	29,354	28,780	28,099	27,214	26,870	26,286	27,165	28,058
% Within CC Districts	84.3%	85.3%	85.6%	85.7%	86.2%	86.0%	87.3%	87.1%

*Figures do not include students who obtain a General Education Development (GED) certificate
**Totals do not add because some community college districts share high schools
Source: Oregon Department of Education

FACULTY AND STAFF

1987-88

Academic Year Data

FACULTY AND STAFF

Information about community college faculty and staff is derived from several sources: the federal Equal Employment Opportunity Commission (biennial EEO-6 surveys), the federal Department of Education (biennial IPEDS faculty salary surveys), the Oregon Community College Association (annual faculty and administrator salary surveys), and the Oregon Employment Division, in cooperation with the Office of Community College Services (survey collected every three years on staffing by expenditure category). Because they contract with community colleges for instructional services, the three service districts do not complete federal faculty salary surveys.

Since these surveys all are collected at different times during the academic year, staffing totals for the individual colleges (particularly for part-time employees) may differ depending on the table viewed. The IPEDS and EEO-6 surveys, for example, were collected during the fall term, while the Oregon Employment Division survey was based on the April 1988 payroll.

Definitions used in the following tables are:

Permanent track - Some Oregon community colleges do not grant tenure, opting instead for permanent vs temporary faculty status.

Full-time faculty - Faculty on 9-10 or 11-12 month contracts.

Table 17

Full-Time and Part-Time Faculty * By Gender

1987-88

	Full-Time (9+12 mo contracts)		Part Time		Total		TOTAL FACULTY
	Male	Female	Male	Female	Male	Female	
Blue Mountain	54	14	30	85	84	99	183
Central	46	19	84	58	130	77	207
Chemeketa	111	85	271	287	382	372	754
Clackamas	84	69	207	139	291	208	499
Clatsop	28	17	59**	36**	87	53	140
Lane	139	113	124	140	263	253	516
Linn-Benton	78	58	130	233	208	291	499
Mt. Hood	101	58	163	198	264	256	520
Oregon Coast	Included in Linn-Benton's Numbers						
Portland	216	141	650	598	866	739	1,605
Rogue	34	23	100	136	134	159	293
Southwestern	40	14	105	104	145	118	263
Tillamook Bay	Included in Portland's Numbers						
Treasure Valley	31	14	32	41	63	55	118
Treaty Oak	Included in Portland's Numbers						
Umpqua	37	23	27	52	64	75	139
State Totals	999	648	1,982	2,107	2,981	2,755	5,736

* Includes Instruction Research Assistants
** Spread proportionately. Gender not available
Source: U.S Equal Employment Opportunity Commission Surveys (EEO-6)

Table 18

Race/Ethnic Classification of Faculty * By Gender

1987-88

	White		Black		Hispanic		Asian		Native American		Total	
	M	F	M	F	M	F	M	F	M	F	M	F
Blue Mountain	83	99	0	0	0	0	0	0	1	0	84	99
Central	127	76	0	0	1	1	1	0	1	0	130	77
Chemeketa	368	351	2	2	8	8	3	9	1	2	382	372
Clackamas	284	203	0	0	3	2	2	2	2	1	291	208
Clatsop	86	53	0	0	1	0	0	0	0	0	87	53
Lane	257	248	1	0	2	2	3	2	0	1	263	253
Linn-Benton*	205	290	0	0	0	1	2	0	1	0	208	291
Mt. Hood	251	240	5	5	4	3	3	6	1	2	264	256
Oregon Coast	Included in Linn-Benton's Numbers											
Portland	822	694	12	11	4	9	22	22	6	3	866	739
Rogue	130	154	0	0	4	4	0	0	0	1	134	159
Southwestern	144	118	0	0	0	0	1	0	0	0	145	118
Tillamook Bay	Included in Portland's Numbers											
Treasure Valley	59	55	0	0	1	0	2	0	1	0	63	55
Treaty Oak	Included in Portland's Numbers											
Umpqua	63	73	0	0	0	0	1	2	0	0	64	75
State Totals	2,879	2,654	20	18	28	30	40	43	14	10	2,981	2,755

* Records not available for part-time faculty
Includes instruction/research assistants
Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6)

Table 19

Full Time Faculty Permanent Status By Gender

1987-88

	Permanent		Permanent Track		Not on Permanent Track		Total	
	Male	Female	Male	Female	Male	Female	Male	Female
Blue Mountain	47	12	6	4	0	0	53	16
Central	33	7	10	12	4	0	47	19
Chemeketa	0	0	0	0	195	80	195	80
Clackamas	75	61	9	8	0	0	84	69
Clatsop	0	0	0	0	27	16	27	16
Lane	153	134	0	0	0	0	153	134
Linn-Benton	0	0	0	0	69	39	69	39
Mt. Hood	89	40	10	13	2	5	101	58
Oregon Coast	Not Applicable							
Portland	191	127	20	14	4	1	215	142
Rogue	34	16	0	0	1	0	35	16
Southwestern	30	8	6	2	35	12	71	22
Tillamook Bay	Not Applicable							
Treasure Valley	25	10	5	3	0	0	30	13
Treaty Oak	Not Applicable							
Umpqua	0	0	0	0	35	26	35	26
State Totals	677	415	66	56	372	179	1,115	650

Source: IPEDS (IPEDS equates "permanent" with "tenure track.")

Table 20

Faculty and Administrative Salaries
(Nine-Month Faculty; Full-Time Administrators)
1987-88

	Faculty		Administrators*					
			Level 1		Level 2		Level 3	
	High	Low	High	Low	High	Low	High	Low
Blue Mountain	$35,382	$23,006	$59,565	$41,424	$45,693	$31,084	$35,123	$29,627
Central	38,746	24,138	71,850	38,325	46,000	13,639	22,334	13,603
Chemeketa	33,472	19,748	62,768	20,225	50,479	28,179	32,118	13,961
Clackamas	36,078	21,305	64,500	29,640	45,190	26,616	29,640	29,640
Clatsop	35,829	18,063	57,644	24,232	34,779	12,678	14,219	10,089
Lane	35,609	21,814	69,885	46,619	47,256	24,097	34,598	19,861
Linn-Benton	36,911	21,697	64,120	40,621	46,376	22,275	23,916	13,353
Mt. Hood	37,681	23,219	65,100	37,822	43,078	32,223	0	0
Oregon Coast	[Faculty contracted from LBCC]		46,000	14,000	0	0	0	0
Portland	34,167	22,000	75,000	17,025	43,586	28,700	32,931	24,800
Rogue	33,362	19,732	55,000	30,002	25,840	18,586	21,496	19,000
Southwestern	39,350	21,113	56,700	34,930	38,422	27,000	0	0
Tillamook Bay	[Faculty contracted from PCC]		45,200	20,716	0	0	0	0
Treasure Valley	32,846	17,526	51,484	23,121	31,879	11,399	24,745	24,745
Treaty Oak	[Faculty contracted from PCC]		45,140	29,757	0	0	0	0
Umpqua	37,307	22,052	57,750	23,948	41,905	25,090	0	0
State Average	$35,904	$21,186	$59,232	$36,339	$37,304	$23,197	$26,562	$19,868
State Median	$35,829	$21,697	$58,658	$29,699	$43,078	$25,090	$27,186	$19,431

* Level 1: Presidents and all administrators reporting directly to the president
Level 2: All directors, coordinators, and administrators, etc., reporting to a Level 1 administrator
Level 3: All administrators, directors and coordinators reporting to a Level 2 administrator

Sources: Oregon Community College Association Salary Surveys

Table 21

Full-Time and Part-Time Administrators By Gender

1987-88

	Full-Time		Part-Time		Totals		Total
	Male	Female	Male	Female	Male	Female	Administrators
Blue Mountain	11	3	0	0	11	3	14
Central	16	11	1	4	17	15	32
Chemeketa	32	24	2	0	34	24	58
Clackamas	21	4	0	0	21	4	25
Clatsop	16	8	3*	0	19	8	27
Lane	47	29	0	0	47	29	76
Linn-Benton	22	27	0	1	22	28	50
Mt. Hood	19	6	0	0	19	6	25
Oregon Coast		Not Available					
Portland	51	29	0	0	51	29	80
Rogue	4	0	0	0	4	0	4
Southwestern	4	2	0	0	4	2	6
Tillamook Bay		Not Available					
Treasure Valley	4	0	0	0	4	0	4
Treaty Oak		Not Available					
Umpqua	15	5	0	1	15	6	21
State TOTALS	262	148	6	6	268	154	422

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6)
Note: EE06 Survey directions exclude from administrator category any direct line supervisors of instruction
*Default to male. Not broken out in report

Table 22
Race/Ethnic Classification of Administrators By Gender
1987-88

	White		Black		Hispanic		Asian		Native Amer		Total	
	M	F	M	F	M	F	M	F	M	F	M	F
Blue Mountain	11	3	0	0	0	0	0	0	0	0	11	3
Central	17	15	0	0	0	0	0	0	0	0	17	15
Chemeketa	32	24	0	0	2	0	0	0	0	0	34	24
Clackamas	21	4	0	0	0	0	0	0	0	0	21	4
Clatsop	19	8	0	0	0	0	0	0	0	0	19	8
Lane	45	27	2	1	0	1	0	0	0	0	47	29
Linn-Benton	19	27	0	0	2	0	1	1	0	0	22	28
Mt. Hood	18	6	0	0	1	0	0	0	0	0	19	6
Oregon	Not Available											
Portland	50	28	1	1	0	0	0	0	0	0	51	29
Rogue	4	0	0	0	0	0	0	0	0	0	4	0
Southwestern	4	2	0	0	0	0	0	0	0	0	4	2
Tillamook Bay	Not Available											
Treasure Valley	4	0	0	0	0	0	0	0	0	0	4	0
Treaty Oak	Not Available											
Umpqua	15	5	0	0	0	0	0	1	0	0	15	6
State TOTALS	259	149	3	2	5	1	1	2	0	0	268	154

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6)

Table 23

Full and Part Time Nonteaching Professionals By Gender

1987-88

	Full-Time		Part-Time		Total		
	Male	Female	Male	Female	Male	Female	TOTAL
Blue Mountain	3	0	0	2	3	2	5
Central	0	0	0	0	0	0	0
Chemeketa	10	8	0	1	10	9	19
Clackamas	7	9	0	0	7	9	16
Clatsop	1	4	0	0	1	4	5
Lane	10	15	0	0	10	15	25
Linn-Benton	0	10	0	3	0	13	13
Mt. Hood	8	18	8	12	16	30	46
Oregon Coast	Not Available						
Portland	17	20	4	6	21	26	47
Rogue	5	4	0	0	5	4	9
Southwestern	1	13	0	0	1	13	14
Tillamook Bay	Not Available						
Treasure Valley	8	7	2	8	10	15	25
Treaty Oak	Not Available						
Umpqua	0	0	0	0	0	0	0
State Totals	70	108	14	32	84	140	224

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6)

Table 24

Full and Part Time Classified and Support Staff By Gender

1987-88

	Full-Time		Part-Time		Total		
	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	13	31	1	7	14	38	52
Central	21	46	14	20	35	66	101
Chemeketa	67	193	136	272	203	465	668
Clackamas	40	93	0	0	40	93	133
Clatsop	11	19	5*	5*	16	24	40
Lane	90	242	29	89	119	331	450
Linn-Benton	45	118	25	60	70	178	248
Mt. Hood	66	95	20	90	86	185	271
Oregon Coast		Not available					
Portland	141	261	91	274	232	535	767
Rogue	17	31	1	17	18	48	66
Southwestern	17	32	2	20	19	52	71
Tillamook Bay		Not available					
Treasure Valley	11	30	3	11	14	41	55
Treaty Oak		Not available					
Umpqua	15	39	44	58	59	97	156
State TOTALS	554	1230	371	923	925	2153	3078

* Spread proportionately. Gender not available.
Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6)

Table 25

Employees by Expense Function
Full and Part Time

Snapshot: April 1988

	Instruction		Instructional Support		Student Services		College Support		Plant O & M		Total	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Blue Mountain	71	229	20	37	16	7	18	8	12	16	137	297
Central	73	250	33	17	28	5	31	12	16	2	181	286
Chemeketa	290	558	56	23	68	28	90	39	39	5	543	653
Clackamas	172	357	44	52	45	44	41	26	28	10	330	489
Clatsop	35	95	27	8	8	5	16	4	10	0	96	112
Lane*	360	285	60	0	98	0	114	0	65	0	697	285
Linn-Benton	162	387	75	35	45	54	61	24	17	11	360	511
Mt. Hood	209	511	28	34	96	280	67	88	41	6	441	919
Oregon Coast	Inc. in L-B#s											
Portland	461	1,454	152	29	123	171	129	56	87	10	952	1,720
Rogue	63	237	14	29	16	43	12	31	16	11	121	351
Southwestern	46	90	10	126	15	12	41	15	13	13	125	256
Tillamook Bay	Inc. in PCC#s		6	3	3	1	7	6	1	0	17	10
Treasure Valley	49	79	15	6	19	7	15	2	15	3	113	97
Treaty Oak	Inc. in PCC#s		5	12	1	9	8	3	0	1	14	25
Umpqua	63	248	14	15	19	11	22	9	19	3	137	286
State Totals	2,054	4,780	559	426	600	677	672	323	379	91	4,264	6,297

* Could not provide information regarding 282 part-time employees
Source: OCCS/State Employment Division Survey

FINANCES
1987-88
Academic Year Data

FINANCES

Financial information for Oregon's community colleges is collected in Revenue/Expenditure forms, submitted to the OCCS each spring; in audits, completed by January of each year for the previous academic year; and in budgets, provided when adopted, to the OCCS.

The 1987-88 academic year represented the first year for which Revenue/Expenditure information was collected. The R/E forms are an attempt to provide comparable financial information by expenditure category for all sixteen colleges. The first year's attempt is reasonably accurate; however, as succeeding years are submitted, the system will be refined, and the information will become increasingly dependable.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The General Fund includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The Special Revenues Fund is used to account for proceeds of specific revenue sources which are legally restricted to expenditure for specific purposes. The general fund and special revenue fund represent most of the educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in generating cost per FTE. Tables 28 through 34 concentrate on General and Special Revenue Fund revenues and expenditures in an effort to demonstrate the direct costs of educational programs.

Other funds used for accounting purposes by the colleges are Capital Projects and Debt Service Funds, which account for acquisition or construction of major capital facilities, the initial purchase of major equipment, remodeling, and the payment of long-term debt; Enterprise and Internal Service Funds, which relate to activities furnishing goods or services for a fee; and a Financial Aid Fund. Some colleges place financial aid expenditures in the general or special revenue funds as well as in the financial aid fund; in these reports, all financial aid expenditures have been removed from other funds and grouped together under Financial Aid (Table 38).

Oregon's community colleges are funded by three major resources: local property taxes; state support, currently distributed based on the numbers of FTE earned by a college; and student tuition and fees. Federal and private grants and contributions contribute a small percentage of revenues. information regarding each revenue source is set out in the following tables.

Table 26

General Fund Operating Revenues

1987-88

	State FTE Reimbursement	Other State Grants	District Taxes	Tuition/ Fees	Fed & Other	Total Revs	Beginning Balance
Blue Mountain	$1,924,396		$3,744,301	$712,649	$314,419	$6,695,765	$1,497,839
Central	2,354,552		5,401,801	981,690	868,704	9,606,747	4,769,356
Chemeketa	7,063,561	$21,756	13,031,510	3,651,009	902,916	24,670,752	1,303,080
Clackamas	4,269,305		7,923,243	2,738,279	370,969	15,301,796	983,340
Clatsop	1,310,646		1,989,141	463,609	511,026	4,274,422	907,640
Lane	8,907,531		13,653,357	6,054,562	1,483,878	30,099,328	123,574
* Linn -Benton	5,069,427		6,673,448	2,508,541	392,954	14,644,370	906,900
Mt. Hood	6,363,637		8,908,678	3,945,742	841,772	20,059,829	1,772,502
* Oregon Coast	507,000		388,062	134,714	63,274	1,093,050	
Portland	13,787,183		22,884,000	10,048,418	1,656,021	48,375,622	5,107,492
Rogue	2,240,543		2,386,275	1,065,990	382,613	6,075,421	696,913
Southwestern	1,986,495		3,011,556	782,221	150,583	5,930,855	598,869
* Tillamook Bay	336,030		422,409	110512	101,430	970,381	57,634
Treasure Valley	1,528,966		2,809,126	671,639	120,550	5,130,281	282,666
Treaty Oak	625,518	52,893	549,353	282,210	81,660	1,591,634	154,362
Umpqua	2,641,709		2,588,903	1,002,646	249,318	6,482,576	930,811
STATE TOTALS	$60,916,499	$74,649	$96,365,163	$35,154,431	$8,492,087	$201,002,829	$20,092,978

* Taken from Audit. RE report not available

Source: OCCS Revenue/Expenditure (RE) Reports (end-of-year audited figures)

Table 27

General Fund Operating Revenues
Percent of Total

1987-88

	State FTE Reimbursement	Other State Grants	District Taxes	Tuition/ Fees	Fed & Other	Total Revs
Blue Mountain	28.74%	0	55.92%	10.64%	4.70%	$6,695,765
Central	24.51	0	56.23	10.22	9.04	9,606,747
Chemeketa	28.63	0.09	52.82	14.80	3.66	24,670,752
Clackamas	27.90	0	51.78	17.90	2.42	15,301,796
Clatsop	30.66	0	46.54	10.85	11.95	4,274,422
Lane	29.59	0	45.36	20.12	4.93	30,099,328
Linn-Benton	34.62	0	45.57	17.13	2.68	14,644,370
Mt. Hood	31.72	0	44.41	19.67	4.20	20,059,829
Oregon Coast	46.38	0	35.50	12.33	5.79	1,093,050
Portland	28.50	0	47.31	20.77	3.42	48,375,622
Rogue	36.88	0	39.28	17.54	6.30	6,075,421
Southwestern	33.49	0	50.78	13.19	2.54	5,930,855
Tillamook Bay	34.63	0	43.53	11.39	10.45	970,381
Treasure Valley	29.80	0	54.76	13.09	2.35	5,130,281
Treaty Oak	39.30	3.32	34.52	17.73	5.13	1,591,634
Umpqua	40.75	0	39.94	15.47	3.84	6,482,576
STATE TOTALS	30.31%	0.04%	47.94%	17.49%	4.22%	$201,002,829

Table 27
General Fund Operating Revenues
Percent of Total

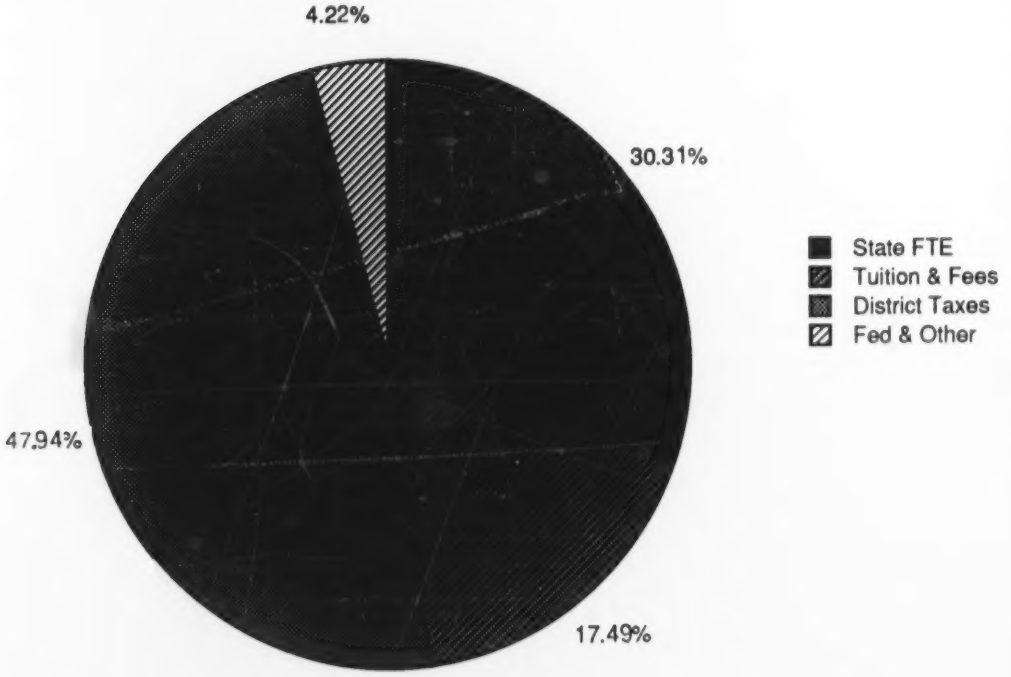

Table 28

General Fund Operating Expenditures

1987-88

	Instruction	Instructional Support	Student Services	College Support	Comm Serv	Plant	TOTAL
Blue Mountain	$3,831,936	$675,483	$547,785	$566,907		$582,515	$6,204,626
Central	4,667,597	571,496	997,796	1,300,898	$55,762	915,090	8,508,639
Chemeketa	13,499,406	2,527,631	1,905,341	3,528,197	596,866	1,987,054	24,044,495
Clackamas	8,808,079	730,069	1,545,623	2,286,249	83,030	1,680,726	15,133,776
Clatsop	2,110,886	753,080	242,322	827,495	19,386	450,055	4,403,224
Lane	17,174,331	1,413,240	2,569,507	4,638,783		2,271,382	28,067,243
Linn-Benton	8,113,631	805,864	1,073,421	2,390,505	382,185	1,605,159	14,370,765
Mt. Hood	11,412,793	743,838	1,866,567	3,188,307		2,485,281	19,696,786
Oregon Coast	462,294	16,654	78,291	227,738	230	45,372	830,579
Portland	24,107,291	4,756,568	3,830,584	6,969,260	312,810	3,852,656	43,829,169
Rogue	2,762,339	693,616	577,464	890,702	179,575	539,276	5,642,972
Southwestern	2,852,851	730,147	574,930	943,535	61,269	674,956	5,837,688
Tillamook Bay	288,253	237,648	99,953	255,063	143	111,491	992,551
Treasure Valley	2,418,684	357,664	391,141	652,987	322,895	652,097	4,795,468
Treaty Oak	626,254	195,441	127,673	313,337	92,364	104,105	1,459,174
Umpqua	3,282,991	645,023	606,556	896,553	57,691	817,319	6,306,133
State TOTALS	$106,419,616	$15,853,462	$17,034,954	$29,876,516	$2,164,206	$18,774,534	$190,123,288

Transfers-Out NOT Included
Source: OCCS Revenue/Expenditure Reports (end-of-year audited figures)

Table 29

General Fund Operating Expenditures
Percent of Total

1987-88

	Instruction	Instructional Support	Student Services	College Support	Community Services	Plant O & M	Total
Blue Mountain	61.8%	10.9%	8.8%	9.1%	0	9.4%	$ 6,204,626
Central	54.9	6.7	11.7	15.3	0.7	10.7	8,508,639
Chemeketa	56.1	10.5	7.9	14.7	2.5	8.3	24,044,495
Clackamas	58.2	4.8	10.2	15.1	0.6	11.1	15,133,776
Clatsop	47.9	17.1	5.5	18.8	0.5	10.2	4,403,224
Lane	61.2	5.0	9.2	16.5	0	8.1	28,067,243
Linn-Benton	56.4	5.6	7.5	16.6	2.7	11.1	14,370,765
Mt. Hood	57.9	3.8	9.5	16.2	0	12.6	19,696,786
Oregon Coast	55.7	2.0	9.4	27.4	0	5.5	830,579
Portland	55.0	10.9	8.7	15.9	0.7	8.8	43,829,169
Rogue	48.9	12.3	10.2	15.8	3.2	9.6	5,642,972
Southwestern	48.9	12.5	9.8	16.2	1.0	11.6	5,837,688
Tillamook Bay	29.0	24.0	10.1	25.7	0	11.2	992,551
Treasure Valley	50.4	7.5	8.2	13.6	6.7	13.6	4,795,468
Treaty Oak	42.9	13.4	8.8	21.5	6.3	7.1	1,459,174
Umpqua	52.1	10.2	9.6	14.2	0.9	13.0	6,306,133
State Totals	56.0%	8.3%	9.0%	15.7%	1.1%	9.9%	$190,123,288

Table 29
General Fund Operating Expenditures
1987-88

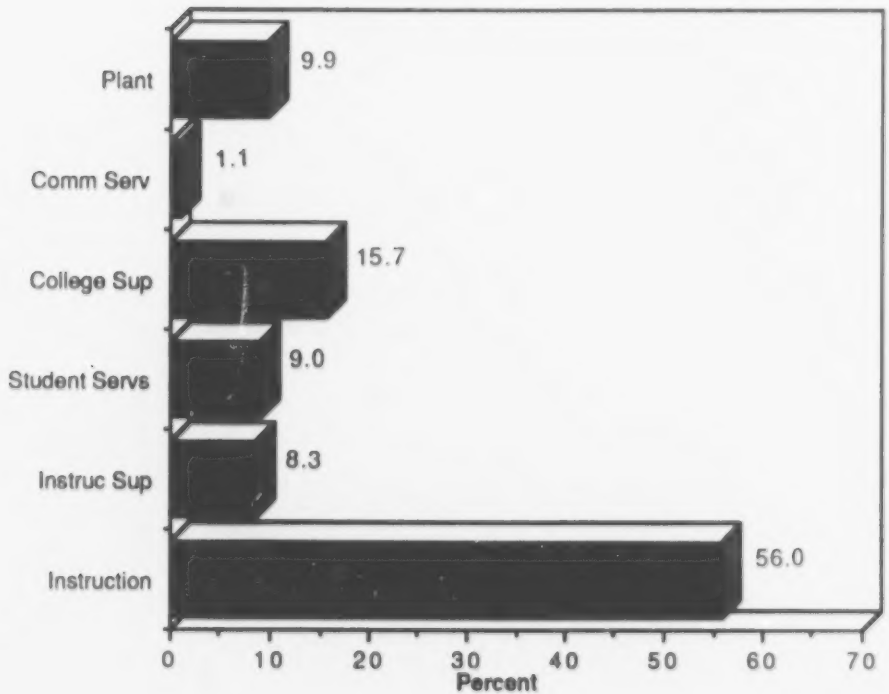

Table 30

Special Revenue Fund Revenues

1987-88

	State FTE Reimbursement	Other State	District Taxes	Tuition/ Fees	Fed Grants	Other Revs	Total Revs	Beginning Balance
Blue Mountain	$101,955	$47,210	0	$249,498	$116,602	$910,071	$1,425,336	0
Central	0	24,034	0	122,977	356,789	72,436	576,236	$52,377
Chemeketa	422,287	1,253,112	0	222,695	2,838,222	1,198,657	5,934,973	1,726,357
Clackamas	0	108,626	0	11,969	686,801	618,052	1,425,448	152,847
Clatsop	0	0	0	0	209,758	0	209,758	0
Lane	0	696	0	39,644	2,370,922	614,690	3,025,952	425,770
Linn-Benton	0	403,061	0	471,484	203,172	553,049	1,630,766	369,358
Mt. Hood	0	0	0	0	2,882,134	317,429	3,199,563	115,362
Oregon Coast	0	18,377	0	3,570	12,073	10	34,030	0
Portland	0	744,864	0	0	1,655,919	2,116,531	4,517,314	6,666
Rogue	374,388	119,114	0	180,112	510,032	102,818	1,286,464	128,653
Southwestern	68,730	42,190	116,160	92,070	185,086	524,986	1,029,222	0
Tillamook Bay	0	203,704	0	0	70,220	0	273,924	32,661
Treasure Valley	0	0	0	0	222,693	0	222,693	3112
Treaty Oak	0	30,546	0	0	13,289	52,750	96,585	(1047)
Umpqua	0	0	0	0	399,759	491,869	891,628	53,630
State TOTALS	$967,360	$2,995,534	$116,160	$1,394,019	$12,733,471	$7,573,348	$25,779,892	$3,065,746

Source: OCCS Revenue/Expenditure Reports (end-of-year audited figures)

Table 31

Special Revenue Fund Expenditures

1987-88

	Instruction	Instruc. Support	Student Services	College Support	Community Services	Plant	TOTAL
Blue Mountain	$393,799	$13,383	0	0	$329,937	0	$737,119
Central	332,220	0	$33,948	0	227,485	0	593,653
Chemeketa	1,303,628	598,701	287,751	0	135,184	0	2,325,264
Clackamas	497,092	0	307,787	$89,433	544,843	0	1,439,155
Clatsop	60,898	89,577	1,156	0	41,006	0	192,637
Lane	1,625,157	366,285	185,287	0	1,730,445	0	3,907,174
Linn-Benton	919,552	184,543	223,424	0	254,080	6,603	1,588,202
Mt. Hood	2,595,241	22,329	0	0	690,021	0	3,307,591
Oregon Coast	Not Available						
Portland	3,681,171	0	0	0	0	0	3,681,171
Rogue	771,434	78,416	70,508	64,989	208,352	$63,185	1,256,884
Southwestern	219,211	75	484,870	238,380	254,666		1,197,202
Tillamook Bay	87,261	44,775	74,358	75,085	0	45,500	326,979
Treasure Valley	95,379	0	0	70,636	0	0	166,015
Treaty Oak	44,257	0	0	0	41,237	0	85,494
Umpqua	610,967	18,747	8,877	190,836	2,761	0	832,188
State TOTALS	$13,237,267	$1,416,831	$1,677,966	$729,359	$4,460,017	$115,288	$21,636,728

Transfers-Out NOT included
Source: OCCS Revenue/Expenditure Reports (end-of-year audited figures)

Table 32

Operating Expenditures By Program
General and Special Revenue Funds

1987-88

	Lower Division	Vocational Education	Developmental Education	Other Reimb	Nonreimb	Total
Blue Mountain	$1,619,653	$1,578,779	$548,869	$304,389	$174,045	$4,225,735
Central	2,369,176	1,221,952	350,827	962,655	95,207	4,999,817
Chemeketa	7,635,927	1,979,998	1,980,617	3,206,492 [1]	0	14,803,034
Clackamas	4,003,050	2,815,885	972,322	805,629	708,285	9,305,171
Clatsop	972,309	686,014	184,771	314,474	14,216	2,171,784
Lane	6,929,939	11,408,356	421,627	0	39,566	18,799,488
Linn-Benton	2,784,181	4,178,123	758,248	1,220,865	91,766	9,033,183
Mt. Hood	5,655,707	5,230,030	2,767,816	354,481	0	14,008,034
Oregon Coast	Not Available					
Portland	10,380,691	10,733,985	1,869,040	4,804,746	0	27,788,462
Rogue	1,000,283	1,662,603	585,960	0	284,927	3,533,773
Southwestern	1,545,814	1,103,053	240,943	178,653	3,599	3,072,062
Tillamook Bay	Not Available					
Treasure Valley	97,792	292,012	293,747	2,104,396 [2]	44,603	2,832,550
Treaty Oak	228,788	251,831	147,607	31,468	10,815	670,509
Umpqua	1,174,641	1,608,885	644,353	119,648	346,431	3,893,958
STATE TOTAL	$46,397,951	$44,751,506	$11,766,747	$14,407,896	$1,813,460	$119,137,560

[1] Includes Outreach- Community Ed

[2] Includes Summer Programs, Outreach & Community Ed

Source: OCCS Revenue/Expenditure Reports (End-of-year derived figures)

Table 33

Costs Per FTE

1987-88

	Total FTE	General Fund & Special Revenue Expenditures	Cost per FTE	Reimbursable FTE Only	Cost per Reimbursable FTE
Blue Mountain	1,429.78	$6,941,745	$4,855	1,419.70	$4,863
Central	1,770.22	9,102,292	5,142	1,736.28	4,853
Chemeketa	6,654.08	26,369.759	3,963	6,287.41	4,139
Clackamas	3,966.76	16,572,931	4,178	3,722.64	3,738
Clatsop	931.62	4,595,861	4,933	892.16	4,905
Lane	7,541.02	31,974,417	4,240	7,095.00	3,838
Linn-Benton	4,138.43	15,958,967	3,856	4,015.86	3,473
Mt. Hood	5,625.90	23,004,377	4,089	5,459.35	3,501
Oregon Coast	294.40	830,579	2,821	281.99	2,821
Portland	13,182.03	47,510,340	3,604	12,119.73	3,499
Rogue	1,930.28	6,899,856	3,575	1,895.25	3,588
Southwestern	1,448.35	7,034,890	4,857	1,407.70	4,979
Tillamook Bay	246.62	1,319,530	5,350	226.96	4,016
Treasure Valley	1,047.98	4,961,483	4,734	1,022.68	4,738
Treaty Oak	529.43	1,544,668	2,918	471.61	2,898
Umpqua	2,113.42	7,138,321	3,378	1,997.78	2,984
State TOTALS and AVERAGES	52,850.32	$211,760,016	4,007	50,052.10	$3,952

COD and reciprocity FTE are included in each institution's totals

Table 34

Capital Expenditures

1987-88

	Instructional & Support Equip	Remodeling	Construction	Debt Service	Total
Blue Mountain	$212,981	$167,312	0	$282,378	$662,671
Central	537,439	120,509	$200,883	164,840	1,023,671
Chemeketa	1,381,130	199,891	429,353		2,010,374
Clackamas	474,266	255,321		385,588	1,115,175
Clatsop	97,172	14,618			111,790
Lane	1,490,303	140,664	258,442	224,460	2,113,869
Linn-Benton	934,739	23,014	538,618	520,843	2,017,214
Mt. Hood	477,330	0	0	1,229,595	1,706,925
Oregon Coast	59,881	0	0	0	59,881
Portland	4,654,319	2,133,669	109,355	0	6,897,343
Rogue	136,136	0	64,808	0	200,944
Southwestern	267,733	133,924	0	0	401,657
Tillamook Bay	167,954	0	0	1,814	169,768
Treasure Valley	260,806	258,885	13,345	99,971	633,007
Treaty Oak	137,823	0	0	0	137,823
Umpqua	473,774	82,549	0	321,160	877,483
State TOTALS	$11,763,786	$3,530,356	$1,614,804	$3,230,649	$20,139,595

Source: OCCS Revenue/Expenditure Reports (end -of-year audited figures)

Table 35

Property Taxes

1987-88

	Average Tax Rate	Assessed Value	Amount of $ Tax will Raise	Type of Oper Levy	Date Approved
Blue Mountain	1.74	$2,336,228,068	$4,065,036.83	Tax Base	5/84
Central	1.62	3,306,924,669	5,353,430.62	Tax Base	11/82
Chemeketa	1.76	7,053,107,530	12,413,469.26	Tax Base	5/86
Clackamas	1.31	6,206,732,790	8,130,819.95	2 Year Serial Levy	3/86
Clatsop	1.39	1,347,008,751	1,872,342.16	Tax Base	5/84
Lane	2.01	6,795,299,147	13,658,551.30	Tax Base	11/80
Linn-Benton	1.83	3,736,958,540	6,838,634.12	Tax Base	11/86
Mt. Hood	1.77	5,771,181,743	10,214,991.68	Tax Base	11/80
Oregon Coast	.27	1,716,587,884	463,478.73	Tax Rate Serial Levy	5/87
Portland	.89	26,236,540,517	23,350,521.07	Tax Base	5/86
Rogue	1.39	1,780,478,056	2,474,864.50	Tax Base	5/80
Southwestern	1.56	1,646,483,561	2,568,514.35	Tax Base	11/84
Tillamook Bay	.47	879,499,560	413,364.79	Tax Base	5/84
Treasure Valley	4.25	699,059,995	2,971,004.98	Tax Base	11/84
Treaty Oak	1.02	545,621,890	556,534.33	Tax Base	5/82
Umpqua	1.10	2,239,971,741	2,463,968.92	Tax Base	5/80
State TOTALS	1.35	$72,297,684,442	$97,809,527.58		

Sources: County Assessors' Offices, Community College Budgets (Form LB-50)

Table 36
Oregon Community Colleges
1987-88 Tuition Rates Per Term

College	In/District		Out/District		Non/Oregon	
	Per Cr. Hr.	Full -Time	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time
Blue Mountain	$18.00	$216	$22.00	$264	$45.00	$ 720
Central Oregon	21.50	215	21.50	330	21.50	1,082
Chemeketa	21.00	252	21.00	252	79.00	948
Clackamas	21.00	210	21.00	210	77.00	770
Clatsop	18.00	216	18.00	216	70.00	840
Lane	21.00	231	21.00	231	80.00	880
Linn-Benton	21.00	252	21.00	262	87.00	1,044
Mt. Hood	24.00	225	24.00	225	72.00	12=864
Oregon Coast	20.00	240	20.00	240	N/A	N/A
Portland	23.50	225	47.50	475	75.00	12=900
Rogue	20.00	240	31.00	372	67.00	804
Southwestern	20.00	220	20.00	220	60.00	66.
Tillamook Bay	20.00	220	20.00	220	60.00	12=720
Treasure Valley	22.00	220	22.00	220	44.00	440
Treaty Oak*	17.50	210	17.50	210	22.00	12=264
Umpqua	22.00	264	40.00	480	101.00	1,212
AVG	21.00	228	24.00	276	64.00	810

***TUITION AT TREATY OAK WAS RAISED SPRING TERM TO $22/CR HR, $24/CR HR OUT-OF-DISTRICT, AND $30/CR HR OUT-OF-STATE.**

Oregon Community Colleges
Average In-District Tuition
1977-78-1988-89

Academic Year	Annualized Average Tuition
1977-78	$360
1978-79	390
1979-80	423
1980-81	450
1981-82	508
1982-83	540
1983-84	590
1984-85	600
1985-86	627
1986-87	660
1987-88	684

Table 37
(page 1)

Financial Aid Expenditures
1987-88

	Scholarships	Loans	Tuition Discounts/Waivers		
			Student	Staff	Seniors
Blue Mountain	736,222	160,414	43,320	18,290	22,972
Central	849,590	77,128	0	0	0
Chemeketa	2,010,641	319,537	27,530	0	0
Clackamas	1,170,456	13,565	0	262,446	0
Clatsop	260,870	56,573	0	0	0
Lane	2,794,544	576,272	9,341	55,332	102,555
Linn-Benton	1,435,776	312,920	0	0	0
Mt. Hood	1,832,393	353,384	0	268,469	0
Oregon Coast	Not Available				
Portland	4,384,838	880,138	69,790	0	0
Rogue	834,728	12,449	112,193	21,865	41,020
Southwestern	600,660	56,912	0	0	0
Tillamook Bay	Not Available				
Treasure Valley	346,113	9,392	105,675	25,497	19,974
Treaty Oak	19,675	0	3,819	4,910	1,522
Umpqua	754,743	23,932	0	0	0
State TOTALS	18,031,249	2,852,616	371,668	656,809	188,043

Continued on next page

Table 37
(page 2)

Financial Aid Expenditures
1987-88

	Administrative* Costs	Other Costs	Work Study	Totals
Blue Mountain	11,029		56,067	1,048,314
Central	115,166		115,006	1,156,890
Chemeketa	311,129		506,638	3,175,475
Clackamas	230,307	39,515	167,397	1,883,686
Clatsop	80,170	25,636	124,169	547,418
Lane	357,621	153,987	605,385	4,655,037
Linn-Benton	311,779	18,005	483,872	2,562,352
Mt. Hood	275,355		525,618	3,255,219
Oregon Coast		Not Available		
Portland	567,532	132,591	531,311	6,566,200
Rogue	125,873	13,280	62,997	1,224,405
Southwestern	107,569	8,466	141,393	915,000
Tillamook Bay		Not Available		
Treasure Valley	78,584	20,680	67,381	673,296
Treaty Oak	5,951		668	36,545
Umpqua	76,883		79,252	934,810
State Totals	2,654,948	412,160	3,467,154	28,634,647

*In some cases includes costs budgeted under Student Services, Table 28.
Audited Year End figures. Source: OCCS Revenue/Expenditure Report and Audits.

FACILITIES

FACILITIES

Data available on community college facilities in Oregon come from the Physical Facilities Inventory Classification System. Credit for maintaining the system goes to Truman Baird of the State System of Higher Education, who collects the information from community college facility managers, updates it, and provides the database to the individual colleges and the Office of Community College Services. Information shown is based on the February 1988 updates.

Currently, the system provides space inventory data for owned space in the thirteen community college districts. We hope to bring in the community college service districts, as well as information on leased space, in time for the next edition of the Oregon Community Colleges Profile.

Comparable data on space utilization are not available for all colleges. Several colleges, particularly Lane and Portland, have conducted excellent utilization studies recently; we hope to provide utilization information in future editions.

Definitions used in the following tables are:

Gross Area:	Sum of all areas within the principal outside faces of exterior walls at each floor level of a building, neglecting architectural setbacks and projections.
Net Usable:	Interior walls of a building except for areas occupied by structural elements such as walls, columns, shafts, partitions, pipe spaces, ducts and unwalled and/or unfloored attic or basement areas.
Utility:	Circulation, custodial, mechanical and electrical areas, and public restrooms.
Net Assignable:	Usable interior floor areas of rooms or buildings assignable to an operating department. Such areas represent the actual space accomodating a program or organizational unit in a room or building.
Optimum Stations:	Chair, length of bench, table, desk, etc., which will accomodate a person assigned to an area, room or space; comprises the total facility required to accomodate one person at a given time. An indication of the number of students which can use existing facilities.

Table 38

Facilities Inventory
Total Available Area
Square Feet

1987-88

	Gross Area	Net Usable	%	Utility	%	Net Assignable	%
Blue Mountain	197,427	186,152	94.3	47,074	23.8	139,078	70.4
Central	238,583	222,063	93.1	53,879	22.6	168,184	70.5
Chemeketa	596,945	548,835	91.9	134,976	22.6	413,859	69.3
Clackamas	338,344	303,937	89.8	87,030	25.7	216,907	64.1
Clatsop	180,975	160,017	88.4	31,980	17.7	128,037	70.7
Lane	901,149	826,901	91.8	240,249	26.7	586,652	65.1
Linn-Benton	555,584	522,028	94.0	184,740	33.3	337,288	60.7
Mt. Hood	765,860	691,565	90.3	153,432	20.0	538,133	70.3
Oregon Coast	Not Applicable						
Portland	1,352,332	1,264,295	93.5	417,926	30.9	846,369	62.6
Rogue	162,406	149,961	92.3	16,809	10.3	133,152	82.0
Southwestern	210,851	195,309	92.6	60,348	28.6	134,961	64.0
Tillamook Bay	Not Applicable						
Treasure Valley	181,910	164,962	90.7	31,458	17.3	133,504	73.4
Treaty Oak	Not Applicable						
Umpqua	230,794	215,945	93.6	72,785	31.5	143,160	62.0
State Totals	5,913,160	5,451,970	92.2	1,532,686	25.9	3,919,284	66.3

Source: OCCS Facilities Inventory February 1988, July 1988

Table 39

Facilities Inventory
Square Footage

1987-88

	Instruction & Research	Instructional Support	Student Services	College Support	Community Service	Independent Operations	Utility	Total Sq. Footage
Blue Mountain	106,928	7,533	10,196	12,143	867	1,411	47,074	186,152
Central	109,059	14,629	31,946	11,677	824	49	53,879	222,063
Chemeketa	257,978	30,657	46,528	50,261	18,814	8,623	135,974	548,835
Clackamas	155,046	11,481	20,196	27,652	983	1,549	87,030	303,937
Clatsop	92,526	10,861	8,810	14,651	0	1,189	31,980	160,017
Lane	435,667	33,973	55,794	57,574	3,564	80	240,249	826,901
Linn-Benton	242,249	15,715	29,775	37,303	12,246	0	184,740	522,028
Mt. Hood	374,783	35,312	56,183	66,454	3,665	0	155,168	691,565
Oregon Coast	Not Applicable							
Portland	647,198	45,055	62,424	64,511	17,674	3,681	423,752	1,264,295
Rogue	92,826	15,261	9,440	12,251	3,374	0	16,809	149,961
Southwestern	91,341	11,057	12,579	19,020	0	964	60,348	195,309
Tillamook Bay	Not Applicable							
Treasure Valley	71,991	7,334	42,436	11,053	690	0	31,458	164,962
Treaty Oak	Not Applicable							
Umpqua	99,935	15,756	15,813	9,987	0	1,669	72,785	215,945
State TOTALS	2,777,527	254,624	402,120	394,537	62,701	19,215	1,541,246	5,451,970

Source: OCCS Facilities Inventory, February 1988

Table 40

Facilities Inventory
Optimum Stations*

1987-88

	Instruction & Research	Instructional Support	Student Services	College Support	Community Service	Independent Operations	Utility	Total Stations
Blue Mountain	1,978	153	320	71	1	8	0	2,531
Central	2,487	204	466	44	4	1	0	3,206
Chemeketa	5,511	132	324	329	323	8	3	6,630
Clackamas	2,145	16	68	178	42	8	0	2,457
Clatsop	1,423	129	17	60	0	47	0	1,676
Lane	8,103	754	1,045	289	20	1	41	10,253
Linn-Benton	4,685	136	819	194	203	0	0	6,037
Mt. Hood	7,657	294	256	204	0	0	0	8,411
Oregon	Not Applicable							
Portland	10,850	145	291	193	134	0	0	11,613
Rogue	1,812	274	149	104	2	0	3	2,344
Southwestern	1,607	23	236	58	0	2	0	1,926
Tillamook Bay	Not Applicable							
Treasure Valley	1,794	120	601	33	6	0	0	2,554
Treaty Oak	Not Applicable							
Umpqua	2,334	189	314	79	0	0	46	2,962
State TOTAL	52,386	2,569	4,906	1,836	735	75	93	62,600

*Definitions: See Chapter Introduction
Source: OCCS Facilities Inventory

PROGRAMS AND SERVICES

PROGRAMS AND SERVICES

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, and the Adult Basic Education annual report. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, and developmental education.

Definitions used in the following tables are:

Contracted Out-of-District -	Areas of Oregon outside of community college districts which contract with colleges for instructional services.
English As A Second Language -	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading, or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
Adult Basic Education -	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
GED -	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
AHS -	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
PSR -	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 41

Libraries

1987-88

	Prof Staff (FTE)	Other Staff*	Total Oper Expen	Collection Expenditures	No. Vols	No. Serials & Other Items (Titles)	Public Service Hrs/Week
Blue Mountain	2.5	7.97	$235,727	$61,905	43,788	8294	70.5
Central	2.4	9.01	319,861	51,448	34,888	6,196	66.0
Chemeketa	3.3	9.70	379,720	85,361	50,428	1,910	64.5
Clackamas	3.0	9.53	238.800	45,546	57,005	4,853	61.75
Clatsop	2.5	6.38	138,009	25,900	40,394	4,304	66.25
Lane	5.0	13.90	459,646	58,150	59,328	4,054	67.5
Linn-Benton	2.5	6.95	190,961	42,393	45,273	6,976	63.5
Mt. Hood	2.5	10.73	428,126	64,172	64,671	8,450	61.0
Oregon Coast	Not Applicable						
Portland	9.5	35.20	1,284,131	207,050	70,000	4,724	76.0
Rogue	2.0	5.0	148,561	28,000	31,900	1,431	75.5
Southwestern	3.0	7.30	186,151	34,600	55,830	18,784	64.0
Tillamook Bay	Not Applicable						
Treasure Valley	2.0	4.0	99,065	75,500	32,000	100	57.0
Treaty Oak	Not Applicable						
Umpqua	2.0	3.6	143,370	36,276	38,944	9,747	63.5
State Totals	42.20	129.27	$4,252,128	$816,301	624,449	79,823	65.9 (Ave)

* Includes Student Assistants
Source: IPEDS

Table 42

Statewide General Educational Development (GED)

Unduplicated Headcount

Calendar Year 1987

Numbers Tested

	English	Spanish	Totals	Number Receiving Passing Grades	Percent Passing
Completed All Tests	6,827	71	6,898		
Retested	559	11	570	7,223	96.7%
Completed Some Tests	1,358	13	1,371		
Totals	8,744	95	8,839		

Grade Levels Achieved by Examinees Prior to Taking GED

6th or below	7th	8th	9th	10th	11th	12th
221	102	691	1,689	3,020	2,850	266

Ages of Examinees

16 or younger	17-18	19-20	21-25	26-30	31-35	36-40	41-49	50 and over
284	2,622	1,588	1,628	1,146	621	368	368	214

Examinees' Purpose in Testing

To Qualify For:	Education	Employment	Advancement	Military	Other
	5,272	2,860	1,167	442	1,282

Table 43
(page 1)

Contracted Out-Of-District Full-Time Equivalent Students*

1987-88

	Lower Division	Vocational	Developmental Eduction	Self Improvement	Nonreimbursable Programs	Total
Blue Mountain EOCI	9.13	17.77	81.47	8.13	0	116.50
Chemeketa Prisons	241.75	38.12	0	.83	0	280.70
Subtotal: Prisons	250.88	55.89	81.47	8.96		397.20
Linn-Benton Apprentice	0	5.92	0	0	0	5.92
Portland Apprentice	0	17.41	0	0	0	17.41
Rogue						
Klamath Apprentice	0	5.06	0	0	0	5.06
Jackson Apprentice	0	46.41	0	0	0	46.41
Subtotal: Apprentice		74.80				74.80

* Oregon residents only; numbers do not include out-of-state students

Continued on next page

Table 43
(page 2)

Contracted Out-Of-District
Full-Time Equivalent Students*

1987-88

	Lower Division	Vocational	Developmental Eduction	Self Improvement	Nonreimbursable Programs	Total
Blue Mountain						
Union County	0	0	15.13	0	0	15.13
Baker County	0	0	8.67	0	0	8.67
Rogue						
Jackson County	2.33	51.92	257.58	.26	3.01	315.10
Klamath County	0	6.99	27.68	11.27	0	45.94
Southwestern						
Curry County	3.53	18.62	4.22	46.52	0	72.89
Treasure Valley						
Harney County	.89	.95	1.44	0	0	3.28
Treaty Oak						
Hood River County	0	0	29.22	0	0	29.22
Subtotal: Counties	6.75	78.48	343.94	58.05	3.01	490.23
TOTALS	257.63	209.17	425.41	67.01	3.01	962.23

Table 44
(page 1)
Contracted Out-of-District Costs and Resources

1987-88 School Year

	Revenues			Expenditures#				
	State Reimbursement	Tuition/ Fees**	Other*	Faculty	Facilities/ Capital	College Overhead	Other	Total
Blue Mountain EOCI	$ 71,100	0	$ 102,000	$ 97,294	$ 11,301	$ 26,158	$ 38,247	$ 173,000
Chemeketa Prisons	292,695	$ 76,000	253,000	463,907	16,000	34,713	107,075	621,695
Subtotal: Prisons	363,795	76,000	355,000	561,201	27,301	60,871	145,322	794,695
Linn-Benton Apprenticeship	5,925	1,800	7,302	9,793	0	593	4,641	15,027
Portland Apprenticeship	16,590	6,325	166,210	161,186	0	1,659	27,939	190,784
Rogue Klamath Apprenticeship	4,740	3,705	0	5,184	720	0	2,541	8,445
Jackson Apprenticeship	29,979	20,528	10,983	41,528	10,293	5,321	9,958	67,100
Subtotal: Apprenticeship	57,234	32,358	184,495	217,691	11,013	7,573	45,079	281,356

* Includes COD-area resources, federal ABE reimbursement
** Includes Pell Grants
# Includes in-kind

Continued on next page

Table 44
(page 2)

Contracted Out-of-District Costs and Resources

1987-88 School Year

	Revenues			Expenditures#				
	State Reimbursement	Tuition/ Fees**	Other*	Faculty	Facilities/ Capital	College Overhead	Other	Total
Blue Mountain								
Union County	$ 24,885	$ 2,100	$ 29,089	$ 32,906	$ 5,306	$ 13,662	$ 4,200	$ 56,074
Baker County	7,110	0	12,358	9,049	1,115	3,904	5,400	19,468
Rogue								
Jackson County	263,070	0	73,550	256,518	18,800	0	27,500	302,818
Klamath County	55,766	0	61,958	60,856	30,246	4,420	18,497	114,019
Southwestern								
Curry	68,730	28,000	74,725	57,276	2,240	28,420	83,519	171,455
Treasure Valley								
Harney County	3,555	960	6,384	6,017	0	889	3,993	10,899
Treaty Oak								
Hood River County	14,220	0	8,030	14,071	0	2,845	5,334	22,250
Subtotal: Counties	437,336	31,060	266,094	436,693	57,707	54,140	148,443	696,983
TOTALS	$ 858,365	$ 139,418	$ 805,589	$ 1,215,585	$ 96,021	$ 122,584	$ 338,844	$ 1,773,034

* Includes COD-area resources, federal ABE reimbursement
** Includes Pell Grants
# Includes in-kind

Table 45

Developmental Education
Total FTE

1987-88

	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post-Secondary Remedial	TOTAL Developmental Education
Blue Mountain	47.21	48.73	56.23	85.49	71.43	309.09
Central	7.34	33.03	20.96	32.75	75.19	169.27
Chemeketa	362.62	233.97	144.65	87.19	0	828.43
Clackamas	34.18	32.75	61.73	170.06	174.69	473.41
Clatsop	2.31	7.59	0.90	15.89	53.52	80.21
Lane	128.02	473.07	176.07	197.08	77.91	1,052.15
Linn-Benton	36.88	118.62	82.97	36.43	135.76	410.66
Mt. Hood	128.31	11.39	270.77	1.75	163.00	575.22
Oregon Coast	0.27	20.24	26.02	1.06	1.49	49.08
Portland	324.71	224.48	221.25	4.46	97.27	872.17
Rogue	80.38	152.08	82.14	62.25	275.17	652.02
Southwestern	7.61	106.04	8.62	0.01	115.65	237.93
Tillamook Bay	2.87	4.64	4.95	0	0	12.46
Treasure Valley	8.26	17.82	9.24	9.49	32.91	77.72
Treaty Oak	41.78	53.87	17.15	59.22	9.33	181.35
Umpqua	38.16	263.79	87.22	90.04	148.52	627.73
State TOTALS	1,250.91	1,802.11	1,270.87	853.17	1,431.84	6,608.90

Source: OCCS Term Reports

Table 46

Developmental Education*
By Age
Total Headcount

1987-88

	16-24	25-44	45-59	60 and over	Total
Blue Mountain	1,166	660	86	18	1,930
Central	435	282	50	10	777
Chemeketa	2,337	2,155	446	75	5,013
Clackamas	786	321	62	2	1,171
Clatsop	105	93	9	3	210
Lane	1,910	1,345	236	69	3,560
Linn-Benton	596	245	67	12	920
Mt. Hood	1,144	928	132	38	2,242
Oregon Coast	136	82	22	3	243
Portland	2,340	2,967	550	200	6,057
Rogue	1,764	1,067	200	278	3,309
Southwestern	407	401	118	10	936
Tillamook Bay	34	45	8	0	87
Treasure Valley	290	139	21	6	456
Treaty Oak	363	265	34	5	667
Umpqua	966	541	123	23	1,653
State Totals	14,779	11,536	2,164	752	29,231

* Excludes postsecondary remedial students
Source: OCCS ABE Surveys

Table 47

Developmental Education*
By Race

Total Headcount

1987-88

	Caucasian	Native American	Asian	Black	Hispanic	Total
Blue Mountain	1,322	40	56	24	488	1,930
Central	546	73	20	0	138	777
Chemeketa	2,607	95	491	20	1,800	5,013
Clackamas	860	21	73	4	213	1,171
Clatsop	171	5	27	1	6	210
Lane	2,788	76	355	56	285	3,560
Linn-Benton	649	11	149	10	101	920
Mt. Hood	1,542	43	296	44	317	2,242
Oregon Coast	190	27	15	1	10	243
Portland	3,178	107	1,402	416	954	6,057
Rogue	2,509	52	132	12	604	3,309
Southwestern	795	22	43	7	69	936
Tillamook Bay	70	0	7	1	9	87
Treasure Valley	221	9	12	1	213	456
Treaty Oak	256	26	19	3	363	667
Umpqua	1,454	28	42	38	91	1,653
State TOTALS	19,158	635	3,139	638	5,661	29,231

* Excludes postsecondary remedial students
Source: OCCS ABE Surveys

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